

MINUTES OF THE REGULAR MEETING

NATCHITOCHE PARISH COMMUNICATIONS DISTRICT

2:00 p.m. TUESDAY, DECEMBER 16, 2025

ROOM 116 A

NATCHITOCHE PARISH COMMUNICATIONS DISTRICT 9-1-1 CENTER

CALL TO ORDER

Chairman Wynn called the regular meeting of the Natchitoches Parish Communications District to order on Tuesday, December 16, 2025 at 2:00 p m in the Natchitoches Parish Communications District 9-1-1 Center, Room 116 A, Natchitoches Parish Louisiana.

PLEDGE AND PRAYER

Commissioner Jones offered the Prayer. Commissioner Kerry led the Pledge of Allegiance.

INTRODUCTION OF GUEST/PUBLIC COMMENTS

Laquita Collins. Chairman Wynn thanked everyone for coming. No comments.

ROLL CALL

Roll call was conducted by Bernice Wallace. Commissioners present: Calvin Braxton, Nikeo Collins, Mary Jones, *Eric Keel, Mark Kerry, Michael Sesvold, Stuart Wright and John Wynn.*
Absent: John Salter

APPROVAL OF AGENDA

Chairman Wynn asked for a motion to approve the agenda. Motion by Commissioner Collins, seconded by Commissioner Jones. Roll call vote recorded as follows: Calvin Braxton, YES; Nikeo Collins, YES; Mary Jones, YES; *Eric Keel YES; Mark Kerry, YES; Michael Sesvold, YES; Stuart Wright, YES; John Wynn, YES; Absent: John Salter. Motion Passed.*

APPROVAL OF MINUTES

Chairman Wynn asked for a motion to approve the minutes of our last meeting. Motion by Commissioner Braxton, seconded by Commissioner Keel. Roll call vote recorded as follows: Calvin Braxton, YES; Nikeo Collins, YES; *Mary Jones, YES; Eric Keel, YES; Mark Kerry, YES; Michael Sesvold, YES; Stuart Wright, YES; John Wynn, YES; Absent: John Salter. Motion Passed*

FINANCIAL REPORT

Chairman Wynn asked for a motion to accept the Financial report as presented where Budget to actual comparisons were sited. Motion by Commissioner Sesvold, seconded by Commissioner Kerry. Roll call vote recorded as follows: Calvin Braxton, YES; Nikeo Collins, YES; Mary Jones, YES; Eric Keel, YES; Mark Kerry, YES; Michael Sesvold, YES; Stuart Wright, YES; John Wynn, YES; Absent: John Salter. Motion Passed

911 EXECUTIVE DIRECTOR REPORT- Executive Director Kim Tolliver reported on the following:

CALL VOLUME REPORTS

NPSO for the month of November, 2025 1434/911 calls, of which 44 were abandoned, giving them actual total of 1478/911 calls taken. Abandoned rate of 2.98%. They took

2227 inbound calls on their Administrative lines, of which 2 of those were abandoned. They made 2543 outbound calls for a total of 4772 calls, giving a total 911 calls of 6250.

NPD for the month of November, 2025 361/911 calls, of which 8 were abandoned, giving them an actual total of 369/911 calls taken. Abandoned rate of 2.17%. They took 2262 inbound calls on their Administrative lines, which 25 were abandoned. They made 875 outbound calls, giving them a total 911 calls of 3163.

9-1-1 ADDRESS COORDINATOR REPORT- During the months of October and November, 2025 the addressing office processed (14) new addresses for residence and (6) updates in the Parish in Natchitoches Parish. The activity resulted in (304.0) miles being traveled throughout the Parish consuming some (90) hours of personnel time while conducting site surveys and collections of GPS data. Ordered (16) road signs. Chairman Wynn asked for a motion to accept the Director's report as presented. Motion by Commissioner Sesvold, seconded by Commissioner Kerry. Roll vote recorded as follows: Calvin Braxton, YES; Nikeo Collins, YES; Mary Jones, YES; Eric keel, YES; Mark Kerry, YES; Michael Sesvold, YES; Stuart Wright, YES; John Wynn, YES; Absent: John Salter. Motion Passed

OLD BUSINESS

COMMITTEE REPORTS

- A. FINANCE COMMITTEE-** Executive Director Kim Tolliver stated that they had a Finance meeting, and talked about several topic: In January 2023, wireless revenue was budgeted and structured as a major pillar of total funding. Wireless revenue has been declining steadily since at least 2023, and the pace is accelerating.
- B. Wireless Plateau was predictable as early as 2023. Wireless revenues were already dominant. Growth was incremental, not exponential.
- C. What's Changed: Wireless has stabilized, not grown, it is no longer compensating for wireless losses:
- D. Important insight: Wireless didn't fail-it did exactly what it was always going to do: mature.
- E. Pre-Paid Revenue problem has existed for years: January 2023 shows: Pre-paid revenue fully budgeted (80,000 annually). Collections dependent on state process, not local control. Fast-forward: 2024-2025 collections confirm chronic under-collection: The issue is systemic and unresolved. This is powerful for legislators: This is not a new issue. It has been documented since at least 2023.
- F. Operating deficits are not new-they were masked. January 2023 ended with: Operating loss: \$32,416, despite that, the District remained stable due to reserves: Compare that to: Nov-2025-\$34,502 operating deficit, same magnitude. Same cause. Different year. Critical Insight: We have seen this movie before-the difference now is rising NG911 cost.
- G. Interest Income Is the Only "new" Variable: In 2023 interest income was modest (\$15K budgeted annually). By 2024-2025: Interest income increased sharply due to rates. It temporarily masked operating shortfalls. This confirms risk: When rates

normalize, the deficit becomes fully visible. Chairman Wynn asked for a motion to accept the committee report. Motion by Commissioner Jones, seconded by Commissioner Wright. Roll call vote recorded as follows: Calvin Braxton, YES; Nikeo Collins, YES; Mary Jones, YES; Eric Keel, YES; Mark Kerry, YES; Michael Sesvold, YES; Stuart Wright, YES; John Wynn, YES; Absent: John Salter. Motion Passed

NEW BUSINESS

CREDIT CARD ACTIVITY REPORT

Chairman Wynn asked for a motion to accept the Charge Card Activity Report for 10/29/2025 with a charge of \$2652.02, for 11/28/2025 with a charge of \$941.16 as presented. Motion by Commissioner Sesvold, seconded by Commissioner Kerry. Roll call vote recorded as follows: Calvin Braxton, YES; Nikeo Collins, YES; Mary Jones, YES; Eric Keel, YES; Mark Kerry, YES; Michael Sesvold, YES; Stuart Wright, YES; John Wynn, YES; Absent: John Salter. Motion Passed

RESOLUTION NUMBER 9 OF 2025- A RESOLUTION APPROVING THE AMENDED OPERATING BUDGET FOR THE NATCHITOCHE PARISH COMMUNICATIONS DISTRICT FOR THE PERIOD BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025, AND OTHERWISE PROVIDING WITH RESPECT THERTO: Chairman Wynn asked for a motion to accept Resolution number 9 of 2025. Motion by Commissioner Braxton, seconded by Commissioner Kerry. Roll call vote recorded as follows: Calvin Braxton, YES; Nikeo Collins, Mary Jones, YES; Eric Keel, YES; Mark Kerry, YES; Michael Sesvold, YES; Stuart Wright, YES; John Wynn, YES; Absent: John Salter. Motion Passed

RESOLUTION NUMBER 10 OF 2025- RESOLUTION APPROVING THE OPERATING BUDGET FOR THE NATCHITOCHE PARISH COMMUNICATIONS DISTRICT FOR THE PERIOD BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026, AND OTHERWISE PROVIDING WITH RESPECT THERETO: Chairman Wynn asked for a motion to accept Resolution number 10 of 2025. Motion by Commission Braxton, seconded by Commissioner Keel. Roll call vote recorded as follows: Calvin Braxton, YES; Nikeo Collins, YES; Mary Jones, YES; Eric Keel, YES; Mark Kerry, YES; Michael Sesvold, YES; Stuart Wright, YES; John Wynn, Yes; Absent John Salter. Motion Passed

ADJOURN

Having no other Business to come before the Communications District Board of Commissioners, Chairman Wynn asked for a motion to adjourn until it's next scheduled meeting date. Motion by Commissioner Braxton, seconded by Commissioner Kerry. Roll call vote as follows: Calvin Braxton, YES; Nikeo Collins, YES; Mary Jones, YES; Eric Keel, YES; Mark Kerry, YES; Michael Sesvold, YES; Stuart Wright, YES; John Wynn, YES; Absent; John Salter. Motion Passed.

Meeting adjourned @ 2:50 pm